

Joe Nuxhall Children's Center Construction Budget

<u>Description</u>	<u>Cost/Value</u>	<u>Donated</u>	<u>Requested</u>
<u>Land</u>			
5 Acres of land in the city of Fairfield, Ohio.	200,000.00	200,000.00	
Labor and Materials to complete the building per attached detailed specifications from contractor.	1,750,000.00		1,750,000.00
<u>Interior Specialties</u>	25,000.00		25,000.00
Storage areas, cleaning items and shelving.			
<u>Kitchen/Cafeteria</u>	46,386.00		46,386.00
Tables, chairs, trash containers, floor mats appliances, utensils and shelving.			
<u>Classrooms</u>	96,976.00		96,976.00
Work stations, work tables, chairs computers, carts and window treatments.			
<u>Safety</u>	2,670.00		2,670.00
Fire extinguishers and monitoring systems.			
<u>Entrance</u>	24,903.00		24,903.00
Outside trash containers, directional signs and display cases.			
<u>Lounge</u>	3,196.00		3,196.00
Furniture and miscellaneous.			
<u>Office</u>	4,528.00		4,528.00
Filing cabinets, desks, chairs etc.			
<u>Reception Area</u>	1,990.00		1,990.00
Furniture.			
<u>Miscellaneous Furnishings</u>	35,150.96		35,150.96
Total Budget	2,190,799.96	200,000.00	1,990,799.96